

DREEM IMPLEMENTATION PLAN



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PROJECT INFORMATION

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DOKUMENT INFORMATION

Title	D 7.1 Project implementation plan
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AUTHOR(S)

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AUTHORISATION

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Authorised by	PMT

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DELIVERABLE LIST

WP	Task	Deliverable	Title	Lead	Due month	Year
WP7	7.1	D7.1	Project implementation plan	CHALMERS	1	2015
WP7	7.3	D7.3	Quality management plan and procedures	CHALMERS	3	2015
WP4	4.1	D4.1a	Strategy and planning for the energy performance monitoring	Sin2	3	2015
WP4	4.2	D4.2a	Strategy and planning for the social and behavioural evaluation	SAVILLS	3	2015
WP6	6.1	D6.1a	Dissemination & exploitation plan	B&W	3	2015
WP1	1.1	D1.1	Library of SOTA renovation options with indicators of the energy systems assessments	CHALMERS	4	2016
WP6	6.4	D6.4a	Plan for engagement and training of project promoters contractors and skilled workers	SP	5	2016
WP1	1.2	D1.2	Inventory of suitable technology options in different climate conditions	CHALMERS	6	2016
WP1	1.3	D1.3	Innovation scan	CHALMERS	6	2016
WP2	2.1	D2.1	Specific site information and building owner's requirements	EXELERIA	6	2016
WP6	6.2	D6.2a	First version of the Communication package	B&W	6	2016
WP1	1.4	D1.4a	Concept of the DREEAM approach for the multiple building energy renovation	CHALMERS	8	2016
WP3	3.3	D3.3a	Technical supervision procedures and the quality assurance control plan for three demo sites	SP	8	2016
WP2	2.2	D2.2	Three renovation technical packages per pilot site assessed according to DREEAM indicators	EXELERIA	10	2016
WP2	2.3	D2.3	The most suitable DREEAM renovation package selected per pilot site	EXELERIA	11	2016
WP2	2.4	D2.4	Elaborated renovation packages	EXELERIA	11	2016
WP7	7.2	D7.2	First year progress report	CHALMERS	12	2016
WP4	4.1	D4.1b	Energy performance of buildings before renovation	Sin2	12	2016
WP4	4.2	D4.2b	Preliminary analysis of the qualitative interviews with housing companies and tenants	SAVILLS	13	2016
WP4	4.4	D4.4a	Requirements of the building owners and recommendations on the dashboard	OpenD	13	2016
WP3	3.1	D3.1	Recommendations for the tender documents in line with DREEAM renovation strategies	SP	13	2016
WP3	3.2	D3.2a	Initiation of the renovation works	SP	14	2016
WP3	3.3	D3.4	First supervision report at the start of the work execution	SP	14	2016
WP4	4.4	D4.4b	Integration of the requirements; first version of the platform developed	OpenD	20	2017
WP1	1.4	D1.4b	Fine-tuned DREEAM approach for the multiple building energy renovation	CHALMERS	23	2017
WP3	3.2	D3.2b	Mid-term report of the renovation works	SP	24	2017
WP6	6.2	D6.2b	Second version of the Communication package	B&W	24	2017
WP6	6.3	D6.3a	First pilot site visits report	EURH	24	2017
WP7	7.2	D7.3	Second year progress report	CHALMERS	24	2017
WP5	5.3	D5.3	Feasibility scan of low-cost financing for NZE renovation in the residential housing	B&W	27	2017
WP5	5.2	D5.2a	Strategy and planning of the EU multi-city replication programme	B&W	31	2018

WP3	3.3	D3.3b	Final report on the technical supervision and the quality assurance control	SP	36	2018
WP1	1.5	D1.4	District level DREEAM approach with the process design and associated guidelines	CHALMERS	36	2018
WP3	3.2	D3.2c	Finalisation of the renovation works.	SP	36	2018
WP5	5.4	D5.4a	Quantified potential for residential building renovations approaching NZE standards in EU	CHALMERS	36	2018
WP6	6.1	D6.1b	Updated Dissemination & exploitation plan	B&W	36	2018
WP6	6.5	D6.5a	Up-to-date innovative technology scan	CHALMERS	36	2018
WP7	7.2	D7.4	Third year progress report (M36)	CHALMERS	36	2018
WP5	5.1	D5.1	Recommended actions for the energy renovation programmes for the DREEAM building owners	B&W	37	2018
WP4	4.2	D4.2c	Final analysis on housing companies' posture towards the energy efficiency renovations	SAVILLS	40	2019
WP4	4.2	D4.2d	Final analysis on the tenants engagement and communications strategies	SAVILLS	40	2019
WP6	6.4	D6.4b	Final pilot site visits report	EURH	40	2019
WP4	4.3	D4.3	Benchmarking and financial analysis of the DREEAM pilot sites	SAVILLS	43	2019
WP4	4.4	D4.4c	Validation of the platform with the building owners	OpenD	46	2019
WP6	6.4	D6.9	Final report on engagement and training	SP	46	2019
WP6	6.5	D6.5b	Exploitation plans for ten innovative SMEs	CHALMERS	46	2019
WP5	5.4	D5.4b	Policy recommendation on the NZE renovation strategies in EU	CHALMERS	48	2019
WP6	6.6	D6.6a	Report on the international events and conferences	EURH	48	2019
WP6	6.6	D6.6b	Final DREEAM conference	EURH	48	2019
WP7	7.2	D7.5	Forth year progress report	CHALMERS	48	2019
WP4	4.1	D4.1c	Analysis of the energy performance of pilot sites after renovations	Sin2	48	2019
WP5	5.2	D5.2b	Evaluation report on feasibility scan and recommendations given to 15 EU cities	B&W	46	2019

PARTNER-TASK ALLOCATION – OVERVIEW*

*All tasks in WP7 are led by the Coordinator and need to be fulfilled by all partners, thus no overview provided.

WP1

Task	1.1	1.2	1.3	1.4	1.5
	SOTA	Techno-economic mapping	Market innovation scan	Dream approach	Extension - district scale
Duration	M 1-4	M 4-6	M 1-6	M 1-23	M 10-36
Chalmers	LEAD	LEAD	LEAD	LEAD	LEAD
Exceleria					
SP					
3C-Pre					
Savills					
EnergyP					
PFP					
Treviso					
Lands					
NAPE					
EURH					

WP2

Task	2.1	2.2	2.3	2.4
	Baseline	3 designs	Fesibility check	Elaboration
Duration	M 4-6	M 6-10	M 10-11	M 11-12
Exeleria	LEAD	LEAD	LEAD	LEAD
Treviso				
Lands				
PFP				
SP				
Savills				
Chalmers				
3C-Pre				

WP3

Task	3.1	3.2	3.3
	Tendering	Works	Supervision
Duration	M 12-14	M 14-36	M 4-36
SP	LEAD		LEAD
Treviso			
Lands			
PFP		LEAD	
Exeleria			
Chalmers			

WP4

Task	4.1	4.2	4.3	4.4
	E. performance monitoring	Behaviour evaluation	Benchmarking, financial	Monitoring platform
Duration	M 1-48	M 1-40	M 11-43	M 10-46
Savills		LEAD	LEAD	LEAD
Sin2	LEAD			
PFP				
Treviso				
Lands				
3C-Pre				
OpenDomo				
SP				
Chalmers				
EnergyP				
B&W				

WP5

Task	5.1	5.2	5.3	5.4
	Replication portfolios	Multi-city replication	Access to finance	Replication EU
Duration	M 26-37	M 26-46	M 18-28	M 26-48
B&W		LEAD	LEAD	
Exeleria	LEAD			
PFP				
Lans				
Treviso				
NAPE				
EURH				
EnergyP				
Chalmers				LEAD
3C-Pre				

WP6

Task	6.1	6.2	6.3	6.4	6.5
	Exploitation and dissemination strategy	Communication channels and tools	Pilot sites visits	Engagement and training	Innovative technologies
Duration	M 1-3	M 1-48	M 1-48	M 1-48	M 26-46
EURH			LEAD		
Chalmers					LEAD
EURH					
B&W	LEAD	LEAD			
SP				LEAD	
Exeleria					
3C-Pre					
NAPE					